

2024 (G24) Grants and Cooperative Agreements Program USFS - Cleveland National Forest's Factual Findings

The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

For information regarding the appeal process, see Section 4970.17 of the [Grants and Cooperative Agreements Program regulations webpage](https://ohv.parks.ca.gov/?page_id=23747)
https://ohv.parks.ca.gov/?page_id=23747

General Evaluation Criteria:

- #1d – OHV Opportunity Ratio. Add 5 points.
- #6 – The Applicant has been responsive. Add 3 points.

Ground Operations: G24-02-02-G01

Project Description – Background

- No change.

Project Description – Project Description

- No change.

Project Description – List of Project Deliverables

- No change.

Project Description – All Others

- No change.

Project Cost Estimate

- Staff #2 "Recreation technician GS-6" – "Fee collection" is an indirect Project activity as it does not directly relate to the completion of the Project. The Applicant listed four (4) Project activities for this line item. Removing one (1) activity reduces the line-item total by 25%. Deduct \$2,250 from match. The revised total for this line item is now Grant \$0 and match \$6,750.

- Staff #3 "Recreation technician GS-5" – "Fee collection" is an indirect Project activity as it does not directly relate to the completion of the Project. The Applicant listed four (4) Project activities for this line item. Removing one (1) activity reduces the line-item total by 25% Deduct \$1,000 from match. The revised total for this line item is now Grant \$0 and match \$3,000.
- Staff #9 "Volunteer Coordinator" – "Assist with outreach and coordination of volunteer groups" is an indirect Project activity as it does not directly relate to the completion of the Project. The Applicant must move line item to Indirect Costs category. Deduct \$2,250 from match (could not move the cost to the Indirect Costs category as Project is over the allowable 15% maximum indirect amount).
- Contracts #2 "Trail Maintenance" – The Applicant did not clarify the need for this new line item as the Project Deliverables did not significantly change from the previous year's Application. The Applicant must remove the line item. Deduct \$65,000 from Grant.
- Materials / Supplies #1 "Personal Protective equipment" – The Applicant did not clarify if they are purchasing a total of two sets of Personal Protective Equipment (PPE) or two sets of PPE per person. Line item is reduced by 50%. Deduct \$750 from Grant. The revised total for this line item is now Grant \$750 and match \$0.
- Indirect Costs #1 "Grant Administration" – The Applicant has now exceeded the 15% maximum allowable. Deduct \$4,392 from match. The revised total for this line item is now Grant \$0 and match \$358.

Revised Totals:

Grant Request: \$59,888

Match: \$35,669

Total Project Cost: \$95,557

Evaluation Criteria

- #3 – The narrative does not support the selection of "Providing varied levels of riding difficulty". The Applicant did not provide examples of Project activities being performed that support the selection. Deduct 1 point.

Ground Operations: G24-02-02-G02

Project Description – Background

- No change.

Project Description – Project Description

- No change.

Project Description – List of Project Deliverables

- No change.

Project Description – All Others

- No change.

Project Cost Estimate

- No change.

Evaluation Criteria

- #3 – The narrative does not support the selections of "Maintaining trail or road tread for single vehicle use" and "Providing varied levels of riding difficulty". The Applicant did not provide example(s) of Project activities being performed that support the selections. Deduct 6 points.
- #7 – The Project Description and/or Project Cost Estimate sections do not support the selection of "Paper used for trail maps which includes recycled content" are made with recycled materials. Deduct 1 point.